— HOME Investment Partnerships (HOME) Program Progress Dashboard

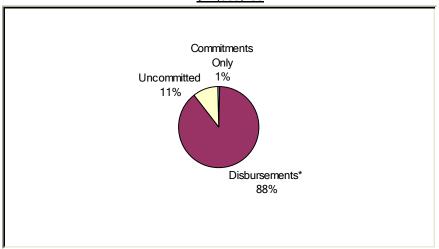


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Caguas, PR PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$17,385,139

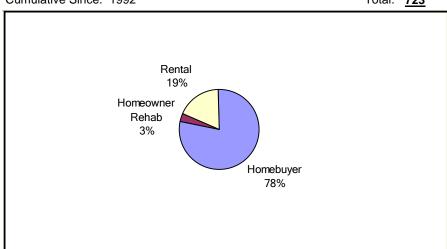


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011): Net Increase: 0 Cumulative Since: 1992 Total: 723

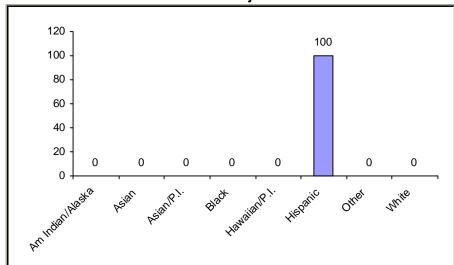
No net increase in reported units.



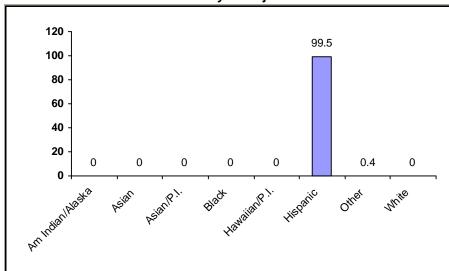
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>0 Households</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



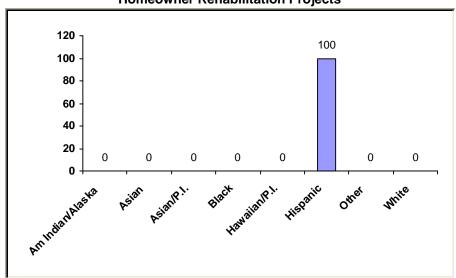
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$35,300

Avg. Total Dev. Cost (TDC)* Per Unit: \$61,480

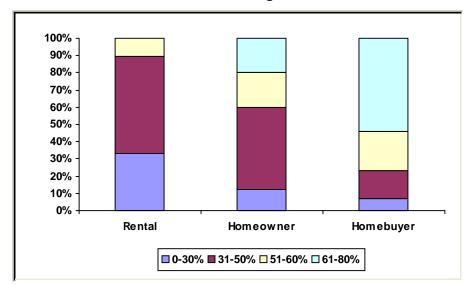
Homeowner Rehabilitation Projects



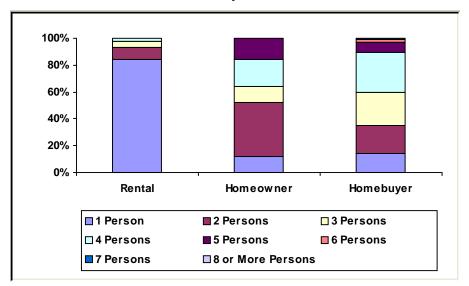
Avg. Total Dev. Cost (TDC)* Per Unit: \$12,227



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

